

MEMORIAL HERMANN THE WOODLANDS MEDICAL CENTER

2019 Implementation Strategy



Executive Summary

Introduction & Purpose

Memorial Hermann The Woodlands Medical Center (MH Woodlands) is pleased to share its Implementation Strategy Plan, which follows the development of its 2019 Community Health Needs Assessment (CHNA). In accordance with requirements in the Affordable Care Act and IRS 990 Schedule H requirements, this assessment was approved by the Memorial Hermann Health System Board of Directors on June 27th, 2019.

This report summarizes the plans for MH Woodlands to develop and collaborate on community benefit programs that address the 4 Pillar prioritized health needs identified in its 2019 CHNA. These include:

Memorial Hermann Health System's CHNA Pillar Priorities

- Pillar 1: Access to Healthcare
- Pillar 2: Emotional Well-Being
- Pillar 3: Food as Health
- Pillar 4: Exercise Is Medicine

The following additional significant health needs emerged from a review of the primary and secondary data: Older Adults and Aging; Cancers; Education; Transportation; Children's Health; Economy. With the need to focus on the prioritized health needs described in the table above, these topics are not specifically prioritized efforts in the 2019-2022 Implementation Strategy. However, due to the interrelationships of social determinant needs many of these areas fall, tangentially, within the prioritized health needs and will be addressed through the upstream efforts of the prioritized health needs. Additionally, many of them are addressed within ongoing programs and services (and described in more detail in the CHNA report).

MH Woodlands provides additional support for community benefit activities in the community that lay outside the scope of the programs and activities outlined in this Implementation Strategy, but those additional activities will not be explored in detail in this report.

The purpose of the CHNA was to offer a comprehensive understanding of the health needs in MH Woodlands' service area and guide the hospital's planning efforts to address those needs. Special attention was given to the needs of vulnerable populations, unmet health needs or gaps in services, and input from the community. To standardize efforts across the Memorial Hermann Health System and increase the potential for impacting top health needs in the greater Houston region, community health needs were assessed and prioritized at a regional/system level. For further information on the process to identify and prioritize significant health needs, please refer to MH Woodlands' CHNA report at the following link: https://www.memorialhermann.org/locations/the-woodlands/community-health-needs-assessment-the-woodlands/.

Memorial Hermann The Woodlands Medical Center

Since 1985, Memorial Hermann The Woodlands Medical Center has been continually recognized for delivering a higher level of care. It is a trauma center and is still the first and only hospital in Montgomery County to be granted Magnet status for nursing excellence by the American Nurses Credentialing Center. Memorial Hermann The Woodlands is a 351-private bed, full-service, comprehensive, acute care facility that brings together the ultimate in healthcare technology, expertise and healing for families in south Montgomery County, north Harris County and surrounding communities.

Vision

Memorial Hermann will be the preeminent health system in the U.S. by advancing the health of those we serve through trusted partnerships with physicians, employees and others to deliver the best possible health solutions while relentlessly pursuing quality and value.

Mission Statement

Memorial Hermann is a not-for-profit, community-owned, health care system with spiritual values, dedicated to providing high quality health services in order to improve the health of the people in Southeast Texas.

Memorial Hermann Health System

One of the largest not-for-profit health systems in the nation, Memorial Hermann Health System is an integrated system with an exceptional affiliated medical staff and more than 26,000 employees. Governed by a Board of community members, the System services Southeast Texas and the Greater Houston community with more than 300 care delivery sites including 19 hospitals; the country's busiest Level 1 trauma center; an academic medical center affiliated with McGovern Medical School at UTHealth; one of the nation's top rehabilitation and research hospitals; and numerous specialty programs and services.

Memorial Hermann has been a trusted healthcare resource for more than 110 years and as Greater Houston's only full-service, clinically integrated health system, we continue to identify and meet our region's healthcare needs. Among our diverse portfolio is Life Flight, the largest and busiest air ambulance service in the United States; the Memorial Hermann Physician Network, MHMD, one of the largest, most advanced, and clinically integrated physician organizations in the country; and, the Memorial Hermann Accountable Care Organization, operating a care delivery model that generates better outcomes at lower costs to consumers. Specialties span burn treatment, cancer, children's health, diabetes and endocrinology, digestive health, ear, nose and throat, heart and vascular, lymphedema, neurosurgery, neurology, stroke, nutrition, ophthalmology, orthopedics, physical and occupational therapy, rehabilitation, robotic surgery, sleep studies, transplant, weight loss, women's health, maternity and wound care. Supporting the System in its impact on overall population health is the Community Benefit Corporation. At a market share of 26.1% in the 'expanded' greater

Houston area of 12 counties, our vision is that Memorial Hermann will be a preeminent integrated health system in the U.S. by advancing the health of those we serve.

Summary of Implementation Strategies

Implementation Strategy Design Process

Stakeholders from the 13 hospital facilities in the Memorial Hermann Health System were invited to participate in an Implementation Strategy Kick-Off event hosted by Memorial Hermann's Community Benefit Department and Conduent Healthy Communities Institute (HCI) on May 6, 2019. During this half-day event, participants reviewed Memorial Hermann's CHNA, were introduced to the 2019 MH Implementation Strategy Template and worked in groups to begin drafting their new implementation strategies for their respective hospitals. After the Kick-Off event, each hospital engaged in a series of three bi-weekly technical assistance calls with the Conduent HCI team and representatives from the MH Community Benefit Department to further develop and refine their implementation strategy.

Memorial Hermann The Woodlands Implementation Strategy

The implementation strategy outlined below summarizes the strategies and activities that will be taken on by MH Woodlands to directly address the Four Pillars and focal areas identified in the CHNA process. They include:

- Pillar 1: Access to Care
 - Nurse Health Line
 - ER Navigation
 - Referral to Health Care Resources
 - OneBridge Health Network
 - Taxi Vouchers
 - o Interfaith Community Health Clinic Support
- Pillar 2: Emotional Wellbeing
 - Mental Health and Substance Abuse
- Pillar 3: Food as Health
 - Free Community Support Groups
 - Diabetes Alert Day
 - Food Insecurity Screening
 - Farmers Markets on Campus
 - Lactation Center
 - Free Community Support Groups
 - Canopy Cancer Survivorship Center
- Pillar 4: Exercise is Medicine
 - Free Community Support Groups
 - Canopy Cancer Survivorship Center
 - A Matter of Balance

The Action Plan presented below outlines in detail the individual strategies and activities MH Woodlands will implement to address the health needs identified though the CHNA process. The following components are outlined in detail in the tables below: 1) actions the hospital intends to take to address the health needs identified in the CHNA, 2) the anticipated impact of these actions as reflected in the Process and Outcomes measures for each activity, 3) the resources the hospital plans to commit to each strategy, and 4) any planned collaboration to support the work outlined.

Memorial Hermann The Woodlands Medical Center: Implementation Strategy Action Plan

PILLAR 1: ACCESS TO HEALTHCARE

Goal Statement: From 2019-2021, Memorial Hermann will implement initiatives that increase patients access to care to ensure they receive care at the right location, at the right cost, at the right time.

Focal Area 1: Access to Health Services

Strategy 1.A: Nurse Health Line

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 1.A.1	# of calls from	30,995	32,432	36,615	35,017	% Callers	97% report	98.41% report	98% report
Provide a 24/7 free	counties					satisfied	the service as	the service as	the service
resource via the Nurse	comprising					with the	good or	good or	as good or
Health Line that	MHTW's					NHL	excellent.	excellent.	excellent.
community members	primary service								
(uninsured and	area					% Callers	97% report	95.08% report	98% report
insured) within the	(Montgomery					who	following the	following the	following
greater Houston	and Harris)					followed the	advice of the	advice of the	the advice
community can call to						NHL advice	nurse.	nurse.	of the
discuss their health									nurse.
concerns, receive									
recommendations on						% Callers	99% report	99.46% report	99% report
the appropriate setting						who were	they will use	they will use	they will use
for care, and get						diverted	the service	the service	the service
connected to						from the ER	again.	again.	again.
appropriate resources.									
	Activity Notes (if necessary)					O	utcomes Notes		
							(if Necessary):		

Resources:

• NHL management and operations (currently funded through DSRIP)

Collaboration:

• MH Community Benefit Corporation

• Greater Houston Safety-Net Providers

PILLAR 1: ACCESS TO HEALTHCARE

Goal Statement: From 2019-2021, Memorial Hermann will implement initiatives that increase patients access to care to ensure they receive care at the right location, at the right cost, at the right time.

Focal Area 2: Lack of Health Insurance

Strategy 2:A: ER Navigation

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 2.A.1	# of	0	Determined that	Imple-	1,353	Decline in ER	N/A	Imple-	N/A—
Navigating	Encounters		MH ER Navigation	mented		Visits post ER		mentation	requires
uninsured and			program will not be		3,230	Navigation		Year	6+ months
Medicaid patients	# of Referrals		implemented since			Intervention			of pre/
that access the ER			close connections			as opposed			post data
for primary care			with the			to pre at 6,			
treatable and			Community's			12, and 18-			
avoidable issues to			Interfaith			month			
a medical home.			Community Clinic			intervals			
Strategy 2.B: Referra	al to Health Care	Resources							
Activity 2.B.1	# of	1,400	1,903	2,245	2,416	Randomized	Survey	Surveys	Surveys
Patients connected	Screenings	screenings				brief survey:	not	not	not
with Resource	Performed	annually					collected	collected	collected
Corporation of						% callers			
America (RCA), a						satisfied w/			
service we pay for,	# of Referrals	350	910	812	732	RCA			
to see if they									
match up to any						(caller was			
existing resources						able to			
for funding and/or						qualify for a			
insurance						referral to an			
assistance.						organization			

Medicaid, A&D, CIHC, SSI and VVC.	com At		them with insurance and/or health costs)	Notes	Not suggest	fulia
Activity Notes (if necess	багу):			omes Notes Necessary):	Not success implementi	

- Staff and benefits; IT; operating costs
- Staff time to coordinate referrals to RCA and time to compile reports

- MH Community Benefit Corporation
- Greater Houston Safety-Net Providers
- Resource Corporation of America (RCA); Case Management, ER, Business Office/Patient Access

PILLAR 1: ACCESS TO HEALTHCARE

Goal Statement: From 2019-2021, Memorial Hermann will implement initiatives that increase patients access to care to ensure they receive care at the right location, at the right cost, at the right time.

Focal Area 3: Low Income/Underserved

Strategy 3:A: OneBridge Health Network

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 3.A.1	# of	0	104	95	97	# of patients	10	2	4
Provide OneBridge Health	physicians					navigated			
Network to connect	onboarded								
uninsured patients,						# of patients	10	1	7
meeting eligibility criteria,						treated by			
including a referral from a						specialists			
PCP, with the specialty							\$22,802.82	\$235.00	\$131,701.75
care connections they						\$s of specialty			
need to get well.						services provided			
Strategy 3:B: Taxi Vouchers									
Activity 3.B.1	# of taxi	200	279	268	281	Financial amount	\$9,780	\$9,394	\$15,827.23
Provide transportation	vouchers	annually				of vouchers			
vouchers for patients to	distributed	(not				redeemed by the			
return home following		seeking to increase				community			
care when they do not		year over							
have another means to		year, but will likely							
get home.		occur)							
Strategy 3:C: Interfaith Con	nmunity Healt	<u> </u>	pport						
Activity 3.C.1	# of	2,100	1,828	1,239	4,914	Financial amount	\$631,195	\$778,540	\$721,842
Ancillary support for	patients					of services			
underinsured or non-	seen					provided by MHTW			
insured patients who						to Interfaith			
•	# of visits	9,800	7,989	2,098	1,082	Community Clinic			

meet qualifications for						
service.						
Activi	ity Notes (if no	ecessary):		Outcomes Notes (if Necessary):	homes and s	 alth care –

- OneBridge Support Staff and Operations
- Hospital Staff communications/marketing to providers
- Providers' donation of time
- Staff time to coordinate Interfaith Community Clinic referrals and coordination of patient services, performing patient services, and time to compile reports

- MH Community Benefit Corporation
- Greater Houston Safety-Net Providers
- Interfaith Community Clinic, Finance, Business Office/Patient Access

PILLAR 2: EMOTIONAL WELLBEING

Goal Statement: From 2019-2021, Memorial Hermann will implement initiatives that connect and care for community members that are experiencing a mental health crisis with: access to appropriate psychiatric specialists at the time of their crisis; redirection away from the ER; linkage to a permanent, community based mental health provider; and knowledge to navigate the system, regardless of their ability to pay.

Focal Area 1: Mental Health and Substance Abuse

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 1.A.1 Memorial Hermann Psychiatric Response Team: Memorial Hermann Psychiatric Response Team, a mobile assessment team, works 24/7 across the System and provides behavioral health expertise to all acute care campuses, delivering services to ERs and inpatient units.	# of patients	1,051	1,180	1,298	1,198	# ED patients referred to outpatient care	514	751	485
Activity 1.A.2 Memorial Hermann Mental Health Crisis Clinics: Memorial Hermann Mental Health Crisis Clinics (MHCCs) are outpatient specialty clinics open to the community, meant to serve individuals in crisis situations or those unable to follow up with other outpatient providers for their behavioral health needs.	# of patients	4,286	3,332	2,554	2,592	# PCP Referrals	566	438	321
Activity 1.A.3 Memorial Hermann Integrated Care Program:	# of patients	213	656	386	229	# Substance abuse	649	386	229

Memorial Hermann Integrated Care Program (ICP) strives to facilitate systematic coordination of general and behavioral healthcare. This program embeds a Behavioral Health Care Manager (BHCM) into primary and specialty outpatient care practices. Includes depression and substance abuse screenings.						screenings completed # Unique Patients Screened for Depression (using either PHQ9 or PSC-17 or Edinburg tools)	652	330	207
Activity 1.A.4 Memorial Hermann Psychiatric Response Case Management: Memorial Hermann Psychiatric Response Case Management (PRCM) program provides intensive community-based case management services for individuals with chronic mental illness who struggle to maintain stability in the community	# of unique patients	182	206	136	71	% Reduced readmissions # of PCP Referrals # Complete housing assessments	57% 165 151	42%58111	76% 71 71
	Activ	vity Notes (if	necessary):			Outcomes Notes (if Necessary):			

- Human Resources Behavioral Health Services Employees
- Operating Resources Computers, EMR, and other documentation tools
- Capital Resources Offices and other facilities

Collaboration:

• Collaboration with all the Memorial Hermann Facilities, Leadership, Case Management, Medical staff, Community Service Providers, and other Community Partners

PILLAR 3: FOOD AS HEALTH

Goal Statement: From 2019 – 2021, Memorial Hermann will implement initiatives that increase awareness of food insecurity, provision of food programs, and education that promotes the reduction/postponement of chronic disease.

Focal Area 1: Diabetes

Strategy 1:A: Free Community Support Groups

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 1.A.1 Diabetes Support Group	Total # of sessions (including any special, free education sessions)	12	7	26	Moved to System sessions, rotating to various campuses. 1 session	Randomized brief survey (scale of 1 to 5, reporting change in knowledge)	5	Surveys were not collected this year	Montgomery Co. event received high marks for education and ease of activities.
	# of attendees over the year	50	89	124	out in the community with 24 attendees	Patient reported A1C or glucose improvement	3.75		octivities.
Activity 1.A.2 Weight Loss Support Group	Total # of sessions # of attendees over the year	100	90	26 124	11 48	Randomized brief survey (scale of 1 to 5, reporting change in knowledge)	5	Surveys were not collected this year	Surveys were not collected this year
						Patient reported weight loss	3.5		

		See a	lso Focus Ar	ea 3 Mende	d Hearts Supp	oort Group.			
Strategy 1:B: Diabetes A	Alert Day								
Activity 1.B.1 Diabetes Alert Day Health Fair	Total # of diabetes risk assessments performed	180	Cancelled due to COVID- 19	Cancelled due to COVID- 19	Cancelled due to COVID-19	Number of attendees found to be at risk for Type 2 diabetes Randomized brief survey (scale of 1 to 5, reporting change in knowledge)	Cancelled due to COVID- 19	Cancelled due to COVID- 19	Cancelled due to COVID-19
Activity Notes (if necessary):	Diabetes host Shelter on Jur and healthy h received dinn included nutr and coloring p watched for p	ne 8, 2022, abits. Each er and a go itional woo pages. The	, giving an ed n of the 24 w oodie bag fro rksheets, cor ir children ha	ducation talk romen in attr om the hosp mmunity res ad dinner to	on diabetes endance ital that ource info o and were	Outcomes Notes (if Necessary):	their home	es and seekir	ople leaving ng out health ntative care.

- Staff and benefits, operational costs
- Staff time to coordinate support group meetings and speakers/topics, hold support groups, and time to compile reports
- Staff time to coordinate health fair and RN volunteers, promotion of health fair, hold health fair, and time to compile report

Collaboration:

• Community Benefit Corporation; Sodexo; Cardiopulmonary; TIRR; Bariatric Surgical Program; Diabetes Education & Self-Management

PILLAR 3: FOOD AS HEALTH

Goal Statement: From 2019 – 2021, Memorial Hermann will implement initiatives that increase awareness of food insecurity, provision of food programs, and education that promotes the reduction/postponement of chronic disease.

Focal Area 2: Food Insecurity

Strategy 2:A: Food Insecurity Screening

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 2.A.1	# of	59,677	56,694	49,251	48,772	# of SNAP	14,739	15,863	15,873
Screen for food	patients					applications	(Montgomery	(Montgomery	(Montgomery
insecurity via	screened					completed by	and Harris	and Harris	and Harris
ER staff and		167	224	158	131	area Food	Counties)	Counties)	Counties)
care managers	# of					Banks for			
and connect	patients					Hospital's			
patients to	reporting					service area			
Houston Food	food					counties			
Bank for SNAP	insecurity								
eligibility and									
food pantry									
connections.									
Strategy 2:B: Far	mers Markets	on Campu	ıs						
Activity 2.B.1	4 events	4	5	No	No	Randomized	4.25	No activity	No activity
Campus				activity	activity	brief survey		during the	during the
Farmers	# of sales	200	250	during	during the	(scale of 1 to		pandemic	pandemic,
Markets open				the	pandemic,	5):			plus we
to staff and the				pandemic	plus we		Yes		changed food
general public					changed	Reported			services
with fresh, local					food	change in			vendors to
produce and					services	knowledge			Morrison
other food					vendors	regarding the			
items.					to	benefits of			
					Morrison	good nutrition			

Strategy 2:C: Lact	ation Center								
Activity 2.C.1	Total # of	47	35 over	11	No	Randomized	5	Surveys not	Surveys not
Free	sessions		8		activity	brief survey		collected	collected
Community			months		due to	(scale of 1 to		year	year
Breastfeeding					pandemic	5):			
Support Group,	# of	576	490	109					
donors, general	attendees		(classes			Reported	Yes		
education to			stopped in March due			change in			
public about			to COVID-			knowledge			
breastfeeding			19)			regarding the			
and donating,			,			benefits of			
education						breastfeeding			
internally to						and intent to			
lactation staff,						continue			
donation of									
breast milk.									
Activity 2.C.2	# of	30,000	39,087	No	4,389.29	# of NICU	124	No activity	129
Milk Bank	ounces			activity		babies at		due to	
Donor Depot	donated			due to		MHTW		pandemic	
Drop-Off Site:		50	57	pandemic	Not	prescribed			
Prescribing of	# of				reported	donor milk			
and donating of	donors								
breast milk.									
Activity Notes (if necessary): Weekly breastfeeding support group finally					oup finally	Outcomes	COVID-19 impacted people leaving their		
restarted in Q1 FY23.					Notes	homes and seeking out health care –			
						(if Necessary):	especially preventative care.		

- Staff time to interview and navigate patients; staff time to compile reports
- Staff time to promote Farmers Market, coordinate it, hold it, process payments and to compile surveys
- Staff time to educate nursing, patients and support groups about Milk Bank Depot, staff time to compile report

- Community Benefit Corporation
- Houston Food Bank, Montgomery County Food Bank, Interfaith Food Pantry, Milk Bank of Austin, Lactation Center

PILLAR 3: FOOD AS HEALTH

Goal Statement: From 2019 – 2021, Memorial Hermann will implement initiatives that increase awareness of food insecurity, provision of food programs, and education that promotes the reduction/postponement of chronic disease.

Focal Area 3: Heart Disease/Stroke

Strategy 3:A: Free Community Support Groups

Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
Activity 3.A.1	Total # of	10	5	No activity	Went	Randomized brief	4	No activity	Went
Stroke Support	sessions		(Sept bad	due to	System	survey (scale of 1		due to	System and
Group			weather; Jan holiday; Feb no	pandemic	and	to 5) reporting a		pandemic	virtual
			one showed;		virtual	change in			
			COVID-19			knowledge			
			thereafter)						
						Improvement in	Yes		
	# of attendees	55	35			weight loss or			
	annually					personal nutrition			
Activity 3.B.1	Total # of	5	2	No activity	No	Randomized brief	3.75	No activity	No activity
Mended Hearts	sessions			due to	activity	survey (scale of 1		due to	due to
Support Group				pandemic	due to	to 5) reporting a		pandemic	pandemic
	# of attendees	100	64		pandemic	change in			
	annually					knowledge			
						Improvement in	Yes		
						weight loss or			
						personal nutrition			

See also Focus Area 1 Diabetes Support Group

See also Focus Area 1 Weight Loss Support Group

Strategy 4:A: Canopy Cancer Survivorship Center Focus on eating healthy for cancer recovery and to decrease chances of other nutrition related disorders such as those that affect heart disease and stroke risk. All class offerings are free and open to general public as long as they are cancer survivors.

Activity 4.A.1	# of	402	420	No activity	61	Randomized brief	100% 5	No activity	Limited
Cooking Demos,	participants			due to		survey (scale of 1	out of 5	due to	activity of
Oncology	annually			pandemic		to 5) reporting a		pandemic	demos by
Nutrition, Eating						change in			chefs
Well Through	# of	45	36 (due to		12	knowledge			
Cancer Classes at	occurrences		COVID)						
Canopy	annually								
Activity Not	Activity Notes (if necessary):		Regarding Activity 3.B.1, per Dana Clark in				COVID-19 impacted people leaving		
		Cardiac Rehab, there were no more Mended				(if Necessary):	their homes and seeking out health		
		Hearts support group meetings from Feb through					care – especially preventative care.		
			June 2020 due to COVID-19. One session was						
		already cancelled in 2019 due to bad weather,							
		and this group also rotates between other area							
		hospitals for meeting locations. IN FY23, Mended							
		Hearts volunteers coming back to visit patients							
		and efforts to reignite support group.							
D									

- Staff time to coordinate support group meetings and speakers/topics, hold support groups, and time to compile reports
- Staff time to coordinate Cooking Demos/Oncology Nutrition/Eating Well Through Cancer sessions, promotion of the series, hold/teach the sessions, and time to compile reports

- Cardiopulmonary TIRR
- Bariatric Surgical Program
- Diabetes Education & Self-Management
- Canopy Cancer Survivorship Center and community instructors

PILLAR 4: EXERCISE AS MEDICINE

Goal Statement: From 2019 – 2021, Memorial Hermann will implement initiatives that promote physical activities that promote improved health, social cohesion, and emotional well-being.

Focal Area: Obesity

Strategy	1:A: Free	Community	/ Support	Groups
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Activities	Process Measures	Baseline	Y1 Actual	Y2 Actual	Y3 Actual	Outcomes	Y1 Actual	Y2 Actual	Y3 Actual
			See also Pillar	3: Diabetes S	Support Grou	ıp			
		Se	e also Pillar 3:	Weight Loss	Support Gro	оир			
			See also Pilla	r 3: Stroke Su	pport Group)			
Strategy 1:B: Canopy Cancer Survivorship Ctr.	Focus on building muscle, increasing physical activity, and increasing flexibility/balance. All class offerings are free and open to general public as long as they are cancer survivors.								
Activity 1.B.1 Yoga Classes (2-3 times /week)	# of participants # of occurrences	983	1,070	198	528 95	Randomized brief survey (scale of 1 to 5) reporting a change in knowledge	10	Surveys not collected this year	Surveys not collected this year
Activity 1.B.2 Zumba Classes (weekly)	# of participants # of occurrences	48	196 (due to COVID and instructor health)	No activity due to the pandemic	Zumba did not resume after the pandemic	Randomized brief survey (scale of 1 to 5) reporting a change in knowledge	5	No activity due to the pandemic	No activity due to the pandemic
Activity 1.B.3 Tai Chi Classes (weekly)	# of participants # of occurrences	272	165	113	109	Randomized brief survey (scale of 1 to 5) reporting a	5	Surveys not collected this year	Surveys not collected this year

Activity 1.B.4 Pilates Classes (weekly) Strategy 1:C: A Matte	T	140	69	36	49 9	change in knowledge Randomized brief survey (scale of 1 to 5) reporting a change in knowledge	5	Surveys not collected this year	Surveys not collected this year
Activity 1.C.1 A Matter of Balance is a free exercise and education 8-class series to help prevent trauma to the elderly (and others at high risk) including slips, trips and falls due to poor balance and lack of strength. Focus on building muscle, increasing physical activity, and increasing flexibility/balance. **Due to many challenges nothing was done FY20**	# of occurrences # of attendees	3 36	0	No activity due to pandemic	No activity due to the pandemic	# of attendees who attend all 8 sessions Randomized brief survey (scale of 1 to 5) reporting a change in knowledge	0	No activity due to pandemic	No activity due to the pandemic

Activity Notes (if necessary):	None held in FY20	Outcomes	COVID-19 impacted people
		Notes	leaving their homes and seeking
	 Pilates stopped at Canopy after 	(if Necessary):	out health care – especially
	Sept 2021		preventative care.
	 No Zumba in FY22 at Canopy 		
	Change in Trauma Coordinator led		
	to Matter of Balance going away		
	and being replaced with other		
	programs; Melanie Bradshaw		
	inputting other offerings into		
	CBISA		

- Staff time to coordinate Yoga/Zumba/Tai Chi/Pilates sessions, promotion of the series, hold/teach the sessions, and time to compile reports
- Staff time to coordinate A Matter of Balance sessions and location selection, promotion of the series, hold/teach the sessions, and time to compile reports

- Diabetes Education & Self-Management
- Canopy Cancer Survivorship Center and community instructors
- Trauma Services and location